

SUBPROJECT O&M ACTION PLAN

Name of City Corporation: **Narayanganj**

Category: **Road**

Target Year: **2016/17 - 2020/21**

Sub-project No.	ID No. (Inventory)	Name of the Sub-Project	Asset Type	Date of Construction	Design Life	Cost of Construction (Lakh Taka)	Type of Work	Estimated Fund Requirement (Lakh Taka)					Source of Fund	Responsible Section
								2016-17	2017-18	2018-19	2019-20	2020-21		
NCC1-1	R-02.083	Lokkhonkhola Graveyard Road	Road	Ongoing	20	141.29	Operation	0	0	0	0	0	C	Engineering Section
							Emergency	0	1.41	1.41	1.41	1.41	CC Own Source	
							Routine	0	1.41	1.41	0	1.41	Source	
NCC1-1	R-02.087	Amirabad Main Road	Road	Ongoing	20	156.98	Operation	0	0	0	0	0	C	Engineering Section
							Emergency	0	1.57	1.57	1.57	1.57	CC Own Source	
							Routine	0	1.57	1.57	0	1.57	Source	
NCC1-1	R-03.2509	Shombaria Ghat Road	Road	Ongoing	20	32.38	Operation	0	0	0	0	0	C	Engineering Section
							Emergency	0	0.32	0.32	0.32	0.32	CC Own Source	
							Routine	0	0.32	0.32	0	0.32	Source	
NCC1-1	R-04.24031	Road near House of Mr. Monir at Amirabad	Road	Ongoing	15	28.06	Operation	0	0	0	0	0	C	Engineering Section
							Emergency	0	0.28	0.28	0.28	0.28	CC Own Source	
							Routine	0	0.28	0.28	0	0.28	Source	
NCC1-1	R-04.24032	Road near House of Mr. Amzad at Bokhtarxandi	Road	Ongoing	15	11.98	Operation	0	0	0	0	0	C	Engineering Section
							Emergency	0	0.12	0.12	0.12	0.12	CC Own Source	
							Routine	0	0.12	0.12	0	0.12	Source	
							Periodic	0	0	0	1.20	0		

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Sub-project No.	ID No. (Inventory)	Name of the Sub-Project	Asset Type	Date of Construction	Design Life	Cost of Construction (Lakh Taka)	Type of Work	Estimated Fund Requirement (Lakh Taka)					Source of Fund	Responsible Section		
								2016-17	2017-18	2018-19	2019-20	2020-21				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
NCCI-1	R-04.25016	Road at the north side of Shombaria Bazar	Road	Ongoing	15	28.75	Operation Emergency Routine Periodic	0 0 0 0	0 0.29 0.29 0	0 0 0.29 0	0 0 0.29 2.88	0 0.09 0.09 0	0 0.09 0.09 0	CC Own Source	Engineering Section	
NCCI-1	R-04.25008	Road at the east side of Shombaria Ghat Road	Road	Ongoing	15	8.56	Operation Emergency Routine Periodic	0 0 0 0	0 0.09 0.09 0	0 0 0.09 0	0 0 0.09 0.85	0 0.09 0.09 0	0 0.09 0.09 0	CC Own Source	Engineering Section	
Total:						408.00										
								Operation	0	0	0	0	0			
								Emergency	0	0.09	0.09	0.09	0.09	0.09	CC Own	Engineering
								Routine	0	0.09	0.09	0	0.09	0.09	Source	Section
								Periodic	0	0	0	0.85	0	0		
								Operation	0	0	0	0	0	0		
								Emergency	0	4.08	4.08	4.08	4.08	4.08	CC Own	Engineering
								Routine	0	4.08	4.08	0	4.08	4.08	Source	Section
								Periodic	0	0	0	36.73	0.00	0.00		
								Total:	0	8.16	8.16	40.81	8.16	8.16		

26.4.16

Prepared by:
Md. Akbarul Aziz
Superintending Engineer
Narayanganj City Corporation



Approved by:



SUBPROJECT O&M ACTION PLAN

Name of City Corporation:

Category:

Target Year:

Narayanganj
Drain
2016/17 - 2020/21

1	2	3	4	5	6	7	8	Estimated Fund Requirement (Lakh Taka)					14	15		
								9	10	11	12	13				
NCC1-1	D-01.087	Amirabad Main Road	Drain	12.03.2016	30	116.08	Operation	0	0	0	0	0	0	0	CC Own Source	Engineering Section
							Emergency	0	1.16	1.16	1.16	0	1.16			
							Routine	0	1.16	1.16	0	1.16				
NCC1-1	D-01.2509	Shombaria Ghat Road	Drain	12.03.2016	30	29.22	Operation	0	0	0	0	0	0	CC Own Source	Engineering Section	
							Emergency	0	0.29	0.29	0.29	0	0.29			
							Routine	0	0.29	0.29	0	0.29				
NCC1-1	D-02.090	House of Mr. Monir to Lokkhonkhola School	Drain	12.03.2016	30	179.76	Operation	0	0	0	0	17.98	0	CC Own Source	Engineering Section	
							Emergency	0	1.80	1.80	1.80	0	1.80			
							Routine	0	1.80	1.80	0	1.80				
NCC1-1	D-03.24031	Road near House of Mr. Monir at Amirabad	Drain	12.03.2016	30	35.53	Operation	0	0	0	0	0	0	CC Own Source	Engineering Section	
							Emergency	0	0.36	0.36	0.36	0	0.36			
							Routine	0	0.36	0.36	0	0.36				
NCC1-1	D-03.24032	Road near House of Mr. Amzad at Bokharikandi	Drain	12.03.2016	30	15.16	Operation	0	0	0	0	0	0	CC Own Source	Engineering Section	
							Emergency	0	0.15	0.15	0.15	0	0.15			
							Routine	0	0.15	0.15	0	0.15				
NCC1-1	D-03.25008	Road at the east side of Shombaria Ghat Road	Drain	12.03.2016	30	10.83	Operation	0	0	0	0	0	0	CC Own Source	Engineering Section	
							Emergency	0	0.11	0.11	0.11	0	0.11			
							Routine	0	0.11	0.11	0	0.11				
							Periodic	0	0	0	1.08	0				

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Sub-project No.	ID No. (Inventory)	Name of the Sub Project	Asset Type	Date of Construction	Design Life	Cost of Construction (Lakh Taka)	Type of Work	Estimated Fund Requirement (Lakh Taka)					Source of Fund	Responsible Section
								2016-17	2017-18	2018-19	2019-20	2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NCC1-1	D-03.25010	Road at the north side of Shombaria Bazar	Drain	12.03.2016	30	36.39	Operation	0	0	0	0	0	CC Own Source	Engineering Section
							Routine	0	0.36	0.36	0.36	0.36		
							Periodic	0	0	0	3.64	0		
NCC1-1	D-03.25011	Lokkhonkhola Graveyard Road	Drain	12.03.2016	30	55.79	Operation	0	0	0	0	0	CC Own Source	Engineering Section
							Emergency	0	0.56	0.56	0.56	0.56		
							Routine	0	0.56	0.56	0	0.56		
							Periodic	0	0	0	5.58	0		
Total:								0	0	0	0	0		
								0	4.79	4.79	4.79	4.79	CC Own Source	Engineering Section
								0	4.79	4.79	0	4.79		
								0	0	0	47.88	0		
								0	9.58	9.58	52.66	9.58		

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 Supervising Engineer
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SUBPROJECT O&M ACTION PLAN

Name of City Corporation:

Narayanganj

Category:

Street Light

Target Year:

2016/17 - 2020/21

Sub-project No.	Sector	Name of the Sub Project	Asset Type	Date of Construction	Design Life	Unit Cost of Construction (Lakh Taka)	No. of Light Post	Total Cost of Construction (Lakh Taka)	Type of Work	Estimated Fund Requirement (Lakh Taka)					Source of Fund	Responsible Section
										2016-17	2017-18	2018-19	2019-20	2020-21		
1										11	12	13	14	15	16	17
NCC1-2	Municipal Facilities	Installation of Street Lighting System with ornamental Lighting in Kadam Rusul Zone (800 no GI poles, cable length 60000 m, Plastic/ Fiber Glass shade with light 800 no and Accessories.)	Street Light	April, 2016	5	0.8 Lac/ Light Post Double Light= 1.05 Lac/ Light Post	Pole=1295 (New) Light=2248	887.81	Operation Emergency Routine Periodic	0 0 0 0	4.44 8.88 4.44 0	4.44 8.88 4.44 0	4.44 8.88 4.44 0	4.44 8.88 4.44 0	CC Own Source	Engineering Section
NCC1-3	Municipal Facilities	Installation of Street Lighting System with ornamental Lighting in Siddirganj Zone (800 no GI Poles, Cable length 60000 m, Plastic/ Fiber Glass shade with light 800 no and Accessories.)	Street Light	April, 2016	5	Single Light= 0.8/Light Double Light= 1.05 Lac/Light Post	Pole=1411 (New) Light=2238	888.57	Operation Emergency Routine Periodic	0 0 0 0	4.44 8.88 4.44 0	4.44 8.88 4.44 0	4.44 8.88 4.44 0	4.44 8.88 4.44 0	CC Own Source	Engineering Section
Total:								1776.38								
										0	35.53	35.53	35.53	35.53		
										0	17.76	17.76	17.76	17.76		
										0	8.88	8.88	8.88	8.88		
										0	0.00	0.00	0.00	0.00		
										0	35.53	35.53	35.53	35.53		

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Prepared by:
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Approved by:
